

Joint Archives Service Budget 2017 - 2018						
	Core Services	Stafford	Lichfield	Burton	Stoke-on-Trent	Joint Archives 2017/2018
	£	£	£	£	£	£
Expenditure						
Employees	373,720	192,380	72,650	1,000	103,600	743,350
Training	240				900	1,140
Transport	800	100	80		300	1,280
Supplies and Services	3,620	14,610	4,130		19,200	41,560
Total Expenditure	378,380	207,090	76,860	1,000	124,000	787,330
Income						
Grants & Reimbursements					200	200
Sales		9,310	1,150			10,460
Fees & Charges		10,370	6,700		6,100	23,170
Miscellaneous	3,100	3,500	400			7,000
Total Income	3,100	23,180	8,250	0	6,300	40,830
Net Expenditure	375,280	183,910	68,610	1,000	117,700	746,500
				Funded by:	Staffordshire	577,900
					Stoke-on-Trent	168,600