Services Expenditure Services Expenditure Services Expenditure Services Expenditure Services Services		Joint Archives Service Budget 2017 - 2018					
Expenditure Employees		Services					Joint Archives 2017/2018
Employees Training Training Training Transport Supplies and Services Total Expenditure Total Income Grants & Reimbursements Sales Fees & Charges Miscellaneous Total Income 375,280 192,380 192,380 72,650 1,000 103,600 900 300 300 19,200 4 74 74 74 74 75 80 1,000 103,600 900 300 19,200 4 75 76,860 1,000 124,000 78 1,150 6,700 6,700 400 76 76 76 76 76 76 76 76 76		3	£	£	£	£	£
Training Transport 240 800 100 80 300 300 19,200 4 Supplies and Services 3,620 14,610 4,130 19,200 4 Total Expenditure 378,380 207,090 76,860 1,000 124,000 78 Income Grants & Reimbursements Sales Fees & Charges Miscellaneous 9,310 1,150 6,700 400 10 6,100 10 6,100 10 6,100 10 6,100 10 6,100 10 6,30	Expenditure						
Transport Supplies and Services 800 3,620 14,610 4,130 19,200 4 Total Expenditure 378,380 207,090 76,860 1,000 124,000 78 Income Grants & Reimbursements Sales Fees & Charges Miscellaneous 9,310 10,370 6,700 400 1,150 6,700 400 6,100 2 6,100 2 2 Total Income 3,100 23,180 8,250 0 6,300 4 Net Expenditure 375,280 183,910 68,610 1,000 117,700 74	Employees	373,720	192,380	72,650	1,000	103,600	743,350
Supplies and Services 3,620 14,610 4,130 19,200 4 Total Expenditure 378,380 207,090 76,860 1,000 124,000 78 Income Grants & Reimbursements Sales 9,310 1,150 6,700 6,100 1 Fees & Charges Miscellaneous 3,100 3,500 400 6,700 400 Total Income 3,100 23,180 8,250 0 6,300 4 Net Expenditure 375,280 183,910 68,610 1,000 117,700 74	_						1,140
Total Expenditure 378,380 207,090 76,860 1,000 124,000 78							1,280
Income Grants & Reimbursements Sales 9,310 1,150 6,700 6,700 6,100 2	Supplies and Services	3,620	14,610	4,130		19,200	41,560
Grants & Reimbursements 9,310 1,150 Sales 9,310 1,150 Fees & Charges 10,370 6,700 Miscellaneous 3,100 3,500 Total Income 3,100 23,180 Net Expenditure 375,280 183,910 68,610 1,000 117,700 74	Total Expenditure	378,380	207,090	76,860	1,000	124,000	787,330
Sales 9,310 1,150 6,700 6,700 2 Miscellaneous 3,100 23,180 8,250 0 6,300 4 Net Expenditure 375,280 183,910 68,610 1,000 117,700 74	Income						
Sales 9,310 1,150 6,700 6,100 2 Miscellaneous 3,100 23,180 8,250 0 6,300 4 Net Expenditure 375,280 183,910 68,610 1,000 117,700 74	Grante & Poimbureamente	I II				200	200
Fees & Charges Miscellaneous 3,100 10,370 3,500 6,700 400 6,100 2 Total Income 3,100 23,180 8,250 0 6,300 4 Net Expenditure 375,280 183,910 68,610 1,000 117,700 74			9.310	1 150		200	10,460
Miscellaneous 3,100 3,500 400 Total Income 3,100 23,180 8,250 0 6,300 4 Net Expenditure 375,280 183,910 68,610 1,000 117,700 74						6.100	23,170
Net Expenditure 375,280 183,910 68,610 1,000 117,700 74		3,100				1,111	7,000
	Total Income	3,100	23,180	8,250	0	6,300	40,830
	Net Expenditure	375 280	183 910	68 610	1,000	117 700	746,500
i unded by: Clandide 57				33,313			577,900
Stoke-on-Trent 16							168,600